

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	203,927,756.00	12,034,815.13	215,962,571.13	215,962,571.13	213,343,373.54	0.00
PRESIDENCIA	13,989,137.75	-657,334.13	13,331,803.62	13,331,803.62	13,099,059.70	0.00
SECRETARIA	6,635,542.46	-1,080,114.08	5,555,428.38	5,555,428.38	5,487,027.51	0.00
SINDICATURA	4,942,275.07	-858,213.21	4,084,061.86	4,084,061.86	4,050,236.79	0.00
TESORERÍA	20,212,620.24	9,202,775.96	29,415,396.20	29,415,396.20	29,296,989.37	0.00
OFICIALÍA MAYOR	39,408,915.62	-827,111.99	38,581,803.63	38,581,803.63	38,407,625.56	0.00
COMPRAS Y ADQUISICIONES	1,272,096.71	-218,410.04	1,053,686.67	1,053,686.67	1,041,362.00	0.00
OBRAS PÚBLICAS	33,205,783.37	4,382,736.79	37,588,520.16	37,588,520.16	37,389,916.98	0.00
PLANEACIÓN Y DESARROLLO URBANO	2,886,021.51	-337,768.31	2,548,253.20	2,548,253.20	2,509,936.08	0.00
DESARROLLO SOCIAL	3,600,685.93	22,783.27	3,623,469.20	3,623,469.20	3,581,834.10	0.00
ASUNTOS AGROPECUARIOS	2,261,581.97	-913,323.93	1,348,258.04	1,348,258.04	1,312,509.80	0.00
ASEO PÚBLICO	25,738,568.26	4,973,835.00	30,712,403.26	30,712,403.26	30,426,730.90	0.00
REGIDORES	7,163,819.97	-1,126,729.64	6,037,090.33	6,037,090.33	5,995,266.95	0.00
CONTRALORÍA	2,551,444.71	-786,104.27	1,765,340.44	1,765,340.44	1,745,414.58	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	5,562,684.15	5,562,684.15	5,562,684.15	4,739,387.27	0.00
DIF	13,102,792.87	-2,926,763.14	10,176,029.73	10,176,029.73	10,028,311.56	0.00
RECURSOS HUMANOS	26,956,469.56	-2,378,127.30	24,578,342.26	24,578,342.26	24,231,764.39	0.00
II. GASTO ETIQUETADO	96,484,269.00	3,793,845.11	100,278,114.11	100,278,114.11	100,278,114.11	0.00
PRESIDENCIA	0.00	2,301,407.11	2,301,407.11	2,301,407.11	2,301,407.11	0.00
SECRETARIA	0.00	584,837.66	584,837.66	584,837.66	584,837.66	0.00
SINDICATURA	0.00	243,314.85	243,314.85	243,314.85	243,314.85	0.00
TESORERÍA	0.00	977,480.84	977,480.84	977,480.84	977,480.84	0.00
OFICIALÍA MAYOR	922.22	1,348,310.94	1,349,233.16	1,349,233.16	1,349,233.16	0.00
COMPRAS Y ADQUISICIONES	0.00	106,006.51	106,006.51	106,006.51	106,006.51	0.00
OBRAS PÚBLICAS	32,198,878.00	11,416,056.02	43,614,934.02	43,614,934.02	43,614,934.02	0.00
PLANEACIÓN Y DESARROLLO URBANO	0.00	296,196.19	296,196.19	296,196.19	296,196.19	0.00
DESARROLLO SOCIAL	0.00	307,399.28	307,399.28	307,399.28	307,399.28	0.00
ASUNTOS AGROPECUARIOS	0.00	110,563.92	110,563.92	110,563.92	110,563.92	0.00
ASEO PÚBLICO	0.00	3,632,566.51	3,632,566.51	3,632,566.51	3,632,566.51	0.00
REGIDORES	0.00	306,477.58	306,477.58	306,477.58	306,477.58	0.00
CONTRALORÍA	155.79	162,169.07	162,324.86	162,324.86	162,324.86	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	63,129,312.99	-21,201,592.09	41,927,720.90	41,927,720.90	41,927,720.90	0.00
DIF	1,155,000.00	-278,945.35	876,054.65	876,054.65	876,054.65	0.00
RECURSOS HUMANOS	0.00	3,481,596.07	3,481,596.07	3,481,596.07	3,481,596.07	0.00
TOTAL DE EGRESOS:	300,412,025.00	15,828,660.24	316,240,685.24	316,240,685.24	313,621,487.65	0.00



PRESIDENCIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
C. ISIDORO MOSQUEDA ESTRADA
2024 - 2027
PRESIDENTE MUNICIPAL



SINDICATURA
H. AYUNTAMIENTO
JACONA MICHOACÁN
MTRA. EVA MARIA PIMENTEL REYES
2024 - 2027
SÍNDICA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
LCP. FERNANDO DUARTE ELIZARRAZ
2024 - 2027
TESORERO MUNICIPAL



CONTRALORIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
LIC. LUCILA ALEJANDRA CARRILLO OCHOA
2024 - 2027
CONTRALORA MUNICIPAL